

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 The Lessee may cancel the lease agreement/hiring of the municipality facility by written notice 30 (thirty) days prior to the commencement of hire period, a 30% of the damage deposit will be withheld									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU (between two City of Cape Town Municipal departments when making use of internal services where one department is the sender and the other the consumer). This excludes the client.									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
S	This condition iro Build-up and/or Breakdown days applies to all Strategic Assets facilities available for hire.			Build-Up and Breakdown Periods:						
	Build-Up and Breakdown Periods: The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).			The day immediately before the event (used for build-up) will be charged at 50% of the full event tariff. The day immediately after the event (used for breakdown) will also be charged at 50% of the full event tariff. Any additional days booked before the build-up day or after the breakdown day will be charged at 100% of the full event tariff per day (or part thereof).						

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	C REFUNDABLE DEPOSITS:									
	A damage deposit, calculated as a percentage of the approved tariffs at the time of invoicing, will be charged and is payable in advance for events. The damage deposit percentage will be determined based on the historical SASREA risk grading of the same or similar types of events as well as the track record of the event organiser in hosting the same or similar types of events as follows: 20% - Bookings below the threshold requiring SASREA risk grading. 50% - Events graded as low risk in terms of SASREA. 100% - Events graded as medium risk in terms of SASREA. 200% - Events graded as medium risk in terms of SASREA, but considered high risk for the stadium or venue due to a track record of damages, safety and security issues and/or other operational challenges.									
	2. Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									
	ATHLONE STADIUM									
	SPORTING ACTIVITIES Professional and Commercial Bodies			For the inclusion of other sporting activities e.g. rugby, cricket and soccer. This therefore includes Premier Soccer League (PSL) and National First Division (NFD) Soccer.						
S	Field, All Stands and Change Rooms and All parking		Hire charge per Match		21 800.00	25 070.00	y	22 650.43	26 048.00	3.90%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 900.00	12 535.00	y	11 325.22	13 024.00	3.90%
S	Pitch Repair / Replacement		per m2		117.39	135.00	y	Delete	Delete	-100.00%
S	Captain's practices		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	4 104.35	4 720.00	y	4 264.35	4 904.00	3.90%

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S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	8 207.83	9 439.00	y	8 527.83	9 807.00	3.90%
S	Business suite/lounge		per match		5 061.74	5 821.00	y	5 259.13	6 048.00	3.90%
	Individual Suites East and West Stands		All sporting activities							
S	Individual Suites West Stand & East Stand 1-8 & 9-16		per day or part thereof (per suite)		2 566.09	2 951.00	y	2 666.09	3 066.00	3.90%
	Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S	Field, Change Rooms and all parking		per match		2 612.17	3 004.00	y	2 713.91	3 121.00	3.89%
S	Business suite/lounge		per day		1 456.52	1 675.00	y	1 513.04	1 740.00	3.88%
	OTHER									
S	Floodlighting		per hour		771.30	887.00	y	801.74	922.00	3.95%
	External Hiring of Pitch Protection									
S	Type 1 - Heavy Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	73.04	84.00	y	75.65	87.00	3.57%
S	Type 2 - Light Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	52.17	60.00	y	53.91	62.00	3.33%
	SPECIAL LETTINGS									
	CONCERTS/VARIETY SHOWS									
PCR	Hire Charges (Stadium and Parking)		per day or part thereof		150 746.96	173 359.00	y	156 626.09	180 120.00	3.90%
S	Erection & Dismantling		per day or part thereof		15 953.04	18 346.00	y	16 574.78	19 061.00	3.90%

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S	Hire Charges (Main Stand, Changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	75 373.91	86 680.00	y	78 313.91	90 061.00	3.90%
	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES									
S	Venue Hire charges (Stadium and Parking)	New Tariff	per day or part thereof	Includes field, stands and changerooms	20 860.87	23 990.00	y	20 860.87	23 990.00	0.00%
S	Venue Hire charges (Parking and underneath stands)		per day or part thereof	Excludes field, stands and changerooms	12 698.26	14 603.00	y	13 193.91	15 173.00	3.90%
S	Venue Hire charges (Main stand, changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	6 164.35	7 089.00	y	6 404.35	7 365.00	3.89%
	Business suite/lounge									
S	Standard Hire Rates		per day or part thereof		4 913.91	5 651.00	y	5 105.22	5 871.00	3.89%
	Charitable Organisations		per day or part thereof		1 413.91	1 626.00	y	1 468.70	1 689.00	3.87%
	Board room									
S	Standard Hire Rates		per hour		281.74	324.00	y	293.04	337.00	4.01%
S	Charitable Organisations		per hour		63.48	73.00	y	66.09	76.00	4.11%
	Media Room	Media Room								
S	Standard Hire Rates	Standard Hire Rates	per hour		546.96	629.00	y	568.70	654.00	3.97%
S	Charitable Organisations	Charitable Organisations	per hour		123.48	142.00	y	128.70	148.00	4.23%
	CONFERENCE ROOM									
S	Standard Hire Rates		per hour		720.87	829.00	y	748.70	861.00	3.86%
S	Charitable Organisations		per hour		222.61	256.00	y	231.30	266.00	3.91%

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S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		311.30	358.00	y	323.48	372.00	3.91%
S	Vendor Bays		Per bay		157.39	181.00	y	163.48	188.00	3.87%
	COMMERCIALISATION									
	1. LETTING OF OFFICE SPACE									
	2. RIGHTS PACKAGES									
	3. OUTSIDE PARKING AREA									
	4. FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
PCR	Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	Capacity:									
	West Stand = 6900									

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	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									
S	Parking/Trading Bays	Parking/Trading Bays	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	per trading bay per day or part thereof	46.96	54.00	y	48.70	56.00	3.70%
	GRAND PARADE									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body (including Political Parties) hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations.									
PCR	3.1 Services									
	Grand Parade									
PCR	Whole Area (15916 m ²)									
PCR	Commercial		R/day		99 468.70	114 389.00	y	103 347.83	118 850.00	3.90%
S	Charitable Organisations		R/day		30 140.87	34 662.00	y	31 316.52	36 014.00	3.90%
S										
	Parking Area (7912m ²)									
PCR	Standard Hire Rates		R/day		53 378.26	61 385.00	y	55 460.00	63 779.00	3.90%
S	Private		R/day		33 968.70	39 064.00	y	Delete	Delete	-100.00%

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S	Charitable Organisations		R/day		16 174.78	18 601.00	y	16 805.22	19 326.00	3.90%
S	Parking for events held at Strategic Assets facilities (Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities & Activations		per parking bay per day or part thereof		28.70	33.00	y	29.57	34.00	3.03%
PCR	Trading Area (8004m²) for hosting of events									
PCR	Standard Hire Rates		R/day		43 878.26	50 460.00	y	45 589.57	52 428.00	3.90%
PCR	Private		R/day		27 924.35	32 113.00	y	Delete	Delete	-100.00%
PCR	Charitable Organisations		R/day		13 295.65	15 290.00	y	13 813.91	15 886.00	3.90%
PCR	FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%

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PCR	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.									
	(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)									